

TABLE 1: REVENUE

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Sales Tax		\$1,757,194	\$1,757,394	\$1,491,232	\$1,495,096	\$1,137,458	\$1,228,012	\$1,331,519	\$1,331,519	\$5,812,021
	-- City										
	-- County		\$1,757,194	\$1,757,394	\$1,491,232	\$1,495,096	\$1,137,458	\$1,228,012	\$1,331,519	\$1,331,519	\$5,812,021
	Gas Tax										
	-- Gas Tax (Subventions to Cities)										
	-- Gas Tax (Subventions to Counties)										
	Other Local Funds		\$623,562	\$624,561	\$876,870	\$876,906	\$932,933	\$931,875	\$869,947	\$872,288	\$3,305,630
	-- County General Funds		\$76,234	\$76,234	\$150,303	\$150,303	\$148,635	\$148,635	\$81,353	\$81,353	\$456,525
	-- City General Funds		\$427,255	\$427,972	\$492,530	\$492,566	\$527,197	\$528,089	\$618,454	\$620,795	\$2,069,422
	-- Street Taxes and Developer Fees		\$120,073	\$120,355	\$234,037	\$234,037	\$257,101	\$255,151	\$170,140	\$170,140	\$779,683
	-- RSTP Exchange funds										
	Transit		\$74,542	\$74,542	\$83,575	\$83,575	\$104,206	\$104,206	\$110,374	\$110,374	\$372,697
	-- Transit Fares		\$74,542	\$74,542	\$83,575	\$83,575	\$104,206	\$104,206	\$110,374	\$110,374	\$372,697
Tolls (e.g. non-state owned bridges)											
Other (See Appendix 1)		\$ 1,696,435	\$ 1,568,915	\$ 1,821,643	\$ 1,711,779	\$ 2,902,832	\$ 2,842,392	\$ 1,184,712	\$ 1,071,638	\$7,194,724	
Local Total			\$4,151,733	\$4,025,412	\$4,273,320	\$4,167,356	\$5,077,429	\$5,106,485	\$3,496,552	\$3,385,819	\$16,685,072
REGIONAL	Tolls										
	-- Bridge										
	-- Corridor										
	Regional Transit Fares/Measures										
	Regional Sales Tax										
	Regional Bond Revenue										
	Regional Gas Tax										
	Vehicle Registration Fees (CARB Fees, SAFE)										
	Other (See Appendix 2)										
Regional Total											
STATE	State Highway Operations and Protection Program		\$2,117,529	\$2,117,529	\$815,403	\$816,823	\$726,074	\$734,891	\$673,069	\$673,979	\$4,343,222
	SHOPP (Including Augmentation)		\$2,078,818	\$2,078,818	\$815,403	\$816,823	\$726,074	\$734,891	\$673,069	\$673,979	\$4,304,511
	SHOPP Prior		\$38,711	\$38,711							\$38,711
	State Minor Program										
	State Transportation Improvement Program		\$580,585	\$580,585	\$496,912	\$497,779	\$460,858	\$456,436	\$287,771	\$359,709	\$1,894,509
	STIP (Including Augmentation)		\$439,435	\$439,435	\$454,300	\$454,300	\$436,072	\$436,072	\$267,119	\$339,057	\$1,668,864
	Transportation Enhancement		\$17,277	\$17,277	\$41,954	\$42,821	\$23,784	\$19,362	\$20,652	\$20,652	\$100,112
	STIP Prior		\$117,149	\$117,149	\$379	\$379	\$832	\$832			\$118,360
	Transportation Enhancement		\$6,724	\$6,724	\$279	\$279	\$170	\$170			\$7,173
	Proposition 1 A										
	Proposition 1 B		\$710,657	\$677,657	\$1,441,448	\$1,473,886	\$737,337	\$784,556	\$171,837	\$191,582	\$3,127,681
	GARVEE Bonds (Includes Debt Service Payments)		\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186
	Highway Maintenance (HM)		\$66,410	\$66,410			\$24,854	\$29,196			\$95,606
	Traffic Congestion Relief Program (TCRP)		\$90,794	\$90,794	\$90,226	\$90,226	\$70,705	\$70,705	\$39,833	\$39,833	\$291,558
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$6,062	\$6,062	\$22,154	\$22,154	\$1,718	\$8,661	\$659	\$659	\$37,536
	Safe Routes to School (SR2S)						\$342	\$342	\$1,345	\$1,345	\$1,687
	State Emergency Repair Program		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600

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Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2010/11		2011/12		2012/13		2013/14			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
	Other (See Appendix 3)		\$ 20,064	\$20,064	\$ 23,319	\$ 24,062	\$ 62,760	\$ 62,760	\$ 11,505	\$ 11,505	\$118,391	
	State Total		\$3,630,072	\$3,597,072	\$2,926,933	\$2,962,401	\$2,120,820	\$2,183,719	\$1,222,191	\$1,314,784	\$10,057,976	
FEDERAL TRANSIT	5307 - Urbanized Area Formula Program		\$623,082	\$623,082	\$538,090	\$538,234	\$301,895	\$304,116	\$269,812	\$249,146	\$1,714,578	
	5308 - Clean Fuel Formula Program		\$4,703	\$4,703	\$6,918	\$6,918					\$11,621	
	5309a - Fixed Guideway Modernization		\$92,630	\$92,630	\$123,976	\$123,976	\$80,171	\$80,858	\$65,198	\$61,707	\$359,171	
	5309b - New and Small Starts (Capital Investment Grants)		\$26,459	\$26,459	\$65,358	\$65,358	\$194,840	\$194,840	\$167,900	\$167,900	\$454,557	
	5309c - Bus and Bus Related Grants		\$90,612	\$90,612	\$84,683	\$84,683	\$8,600	\$10,356	\$661	\$661	\$186,312	
	5310 - Elderly & Persons with Disabilities Formula Program		\$12,172	\$12,172							\$12,172	
	5311 - Nonurbanized Area Formula Program		\$3,032	\$3,032	\$3,201	\$3,201	\$1,564	\$2,255	\$1,626	\$1,626	\$10,114	
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$7,272	\$7,272	\$26,548	\$26,548	\$12,134	\$13,149	\$11,266	\$11,266	\$58,235	
	5317 - New Freedom		\$2,794	\$2,794	\$12,617	\$12,617	\$5,527	\$5,756	\$4,928	\$4,928	\$26,095	
	5320 - Transit in the Parks											
	FTA Transfer from Prior FTIP											
		Other (See Appendix 4)		\$ 970	\$ 970	\$ 11,727	\$ 11,727	\$ 8,000	\$ 8,000	\$ 7,750	\$ 7,750	\$28,447
		Federal Transit Total		\$863,726	\$863,726	\$873,118	\$873,262	\$612,731	\$619,330	\$529,141	\$504,984	\$2,861,302
FEDERAL HIGHWAY	Bridge Discretionary Program											
	Congestion Mitigation and Air Quality (CMAQ)		\$278,319	\$278,319	\$288,783	\$288,783	\$279,702	\$279,702	\$279,702	\$279,702	\$1,126,506	
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)											
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)											
	Federal Lands Highway		\$9,448	\$9,448		\$2,000	\$2,000				\$11,448	
	Ferry Boat Discretionary					\$2,400					\$2,400	
	High Priority Projects (HPP) and Demo		\$175,604	\$175,604	\$128,095	\$130,755	\$63,890	\$66,751	\$15,633	\$16,633	\$389,743	
	High Risk Rural Road (HRRR)				\$1,457	\$1,457	\$756	\$756			\$2,213	
	Highway Bridge Program (HBP)		\$257,483	\$257,483	\$119,353	\$119,353	\$97,569	\$97,569	\$110,037	\$110,037	\$584,442	
	Highway Safety Improvement Program (HSIP)		\$15,863	\$15,863	\$25,725	\$25,725	\$26,835	\$26,835	\$12,070	\$12,070	\$80,493	
	National Scenic Byways Program							\$102			\$102	
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$111,807	\$111,807	\$17,719	\$17,719	\$10,000	\$10,000	\$7,500	\$7,500	\$147,026	
	Public Lands Highway		\$4,992	\$4,992	\$3,800	\$3,800	\$581	\$581			\$9,373	
	Railway (Section 130)		\$4,241	\$4,241	\$729	\$729					\$4,970	
	Recreational Trails		\$1,798	\$1,798							\$1,798	
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$8,532	\$8,532	\$12,674	\$12,674	\$11,228	\$11,228	\$12,634	\$12,634	\$45,068	
	Surface Transportation Program (Regional)		\$211,994	\$211,994	\$233,438	\$233,438	\$230,154	\$230,154	\$230,154	\$230,154	\$905,740	
	Transportation and Community and System Preservation Program		\$3,014	\$3,014	\$2,394	\$2,394	\$975	\$975			\$6,383	
	Transportation Improvements (TI)											
		Other (See Appendix 5)		\$ 107,036	\$ 106,036	\$ 34,196	\$ 34,384	\$ 28,004	\$ 46,535	\$ 1,135	\$ 10,835	\$197,790
		Federal Highway Total		\$1,190,131	\$1,189,131	\$868,363	\$875,611	\$751,694	\$771,188	\$668,865	\$679,565	\$3,515,495
FEDERAL RAILROAD STRATION	American Recovery and Reinvestment Act of 2009		\$4,464	\$4,464							\$4,464	
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)											

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Amendment No.30
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								
			2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FEI RAI ADMINI	Other (see Appendix 6)		\$ -	\$ -	\$ 1,835	\$ 1,835	\$ -	\$ -	\$ -	\$ -	\$1,835
	Federal Railroad Administration Total		\$4,464	\$4,464	\$1,835	\$1,835					\$6,299
Federal Total			\$2,058,321	\$2,057,321	\$1,743,316	\$1,750,708	\$1,364,425	\$1,390,518	\$1,198,006	\$1,184,549	\$6,383,096
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix 7)										
Innovative Financing Total											
REVENUE TOTAL			\$9,840,126	\$9,679,805	\$8,943,569	\$8,880,465	\$8,562,674	\$8,680,722	\$5,916,749	\$5,885,152	\$33,126,144

MPO Financial Summary Notes:

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL	
			2010/11		2011/12		2012/13		2013/14			
			Amendment		Amendment		Amendment		Amendment			
			Prior	Current	Prior	Current	Prior	Current	Prior	Current		
			No.	No.	No.	No.	No.	No.	No.	No.		
LOCAL	Local Total		\$3,811,541	\$3,788,220	\$3,700,017	\$3,767,648	\$4,760,815	\$4,904,534	\$2,826,827	\$2,835,108	\$15,295,510	
REGIONAL	Tolls											
	-- Bridge											
	-- Corridor											
	Regional Transit Fares/Measures											
	Regional Sales Tax											
	Regional Bond Revenue											
	Regional Gas Tax											
	Vehicle Registration Fees (CARB Fees, SAFE)											
	Other (See Appendix A)											
	Regional Total											
STATE	State Highway Operations and Protection Program		\$2,117,529	\$2,117,529	\$815,403	\$816,823	\$726,074	\$734,891	\$673,069	\$673,979	\$4,343,222	
	SHOPP (Including Augmentation)		\$2,078,818	\$2,078,818	\$815,403	\$816,823	\$726,074	\$734,891	\$673,069	\$673,979	\$4,304,511	
	SHOPP Prior		\$38,711	\$38,711							\$38,711	
	State Minor Program											
	State Transportation Improvement Program		\$580,585	\$577,378	\$496,762	\$458,540	\$457,193	\$384,785	\$283,260	\$355,198	\$1,775,901	
	STIP (Including Augmentation)		\$439,435	\$436,228	\$454,300	\$415,061	\$436,072	\$364,431	\$267,119	\$339,057	\$1,554,777	
	Transportation Enhancement		\$17,277	\$17,277	\$41,804	\$42,821	\$20,119	\$19,352	\$16,141	\$16,141	\$95,591	
	STIP Prior		\$117,149	\$117,149	\$379	\$379	\$832	\$832			\$118,360	
	Transportation Enhancement		\$6,724	\$6,724	\$279	\$279	\$170	\$170			\$7,173	
	Proposition 1 A											
	Proposition 1 B		\$710,603	\$677,603	\$1,441,448	\$1,473,886	\$737,337	\$784,556	\$171,837	\$191,582	\$3,127,627	
	GARVEE Bonds (Includes Debt Service Payments)		\$37,071	\$37,071	\$36,571	\$36,571	\$35,272	\$35,272	\$35,272	\$35,272	\$144,186	
	Highway Maintenance (HM)		\$66,410	\$66,410			\$24,854	\$29,196			\$95,606	
	Traffic Congestion Relief Program (TCRP)		\$90,794	\$90,794	\$90,226	\$90,226	\$70,705	\$70,705	\$39,833	\$39,833	\$291,558	
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)		\$6,062	\$6,062	\$22,154	\$22,154	\$1,718	\$8,576	\$659	\$659	\$37,451	
	Safe Routes to School (SR2S)						\$342	\$342	\$1,345	\$1,345	\$1,687	
	State Emergency Repair Program		\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$900	\$3,600	
		Other (See Appendix B)		\$20,064	\$20,064	\$23,319	\$24,062	\$62,760	\$62,760	\$11,505	\$11,505	\$118,391
		State Total		\$3,630,018	\$3,593,811	\$2,926,783	\$2,923,162	\$2,117,155	\$2,111,983	\$1,217,680	\$1,310,273	\$9,939,229
DERAL TRANSIT	5307 - Urbanized Area Formula Program		\$622,379	\$622,379	\$537,623	\$537,767	\$281,335	\$301,703	\$247,580	\$245,061	\$1,706,910	
	5308 - Clean Fuel Formula Program		\$4,703	\$4,703	\$6,918	\$6,918					\$11,621	
	5309a - Fixed Guideway Modernization		\$92,630	\$92,630	\$123,976	\$123,976	\$80,171	\$80,858	\$65,198	\$61,707	\$359,171	
	5309b - New and Small Starts (Capital Investment Grants)		\$26,459	\$26,459	\$65,358	\$65,358	\$194,840	\$194,840	\$167,900	\$167,900	\$454,557	
	5309c - Bus and Bus Related Grants		\$90,612	\$90,612	\$84,683	\$84,683	\$8,600	\$10,356	\$661	\$661	\$186,312	
	5310 - Elderly & Persons with Disabilities Formula Program		\$12,172	\$12,172							\$12,172	
	5311 - Nonurbanized Area Formula Program		\$3,026	\$3,026	\$3,201	\$3,201	\$1,564	\$2,255	\$1,626	\$1,626	\$10,108	
	5311c - Public Transportation on Indian Reservation											
	5311f - Intercity Bus											
	5316 - Job Access and Reverse Commute Program		\$7,272	\$7,272	\$26,548	\$26,548	\$12,134	\$13,149	\$11,266	\$11,266	\$58,235	

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								CURRENT TOTAL
			2010/11		2011/12		2012/13		2013/14		
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
FE	5317 - New Freedom		\$2,794	\$2,794	\$12,617	\$12,617	\$5,527	\$5,756	\$4,928	\$4,928	\$26,095
	5320 - Transit in the Parks										
	FTA Transfer from Prior FTIP										
	Other (See Appendix C)		\$ 970	\$ 970	\$ 11,727	\$ 11,727	\$ 8,000	\$ 8,000	\$ 7,750	\$ 7,750	\$ 28,447
	Federal Transit Total		\$863,017	\$863,017	\$872,651	\$872,795	\$592,171	\$616,917	\$506,909	\$500,899	\$2,853,628
FEDERAL HIGHWAY	Bridge Discretionary Program										
	Congestion Mitigation and Air Quality (CMAQ)		\$136,811	\$136,811	\$278,526	\$275,032	\$215,724	\$216,837	\$219,221	\$216,365	\$845,045
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)										
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)										
	Federal Lands Highway		\$9,448	\$9,448		\$2,000	\$2,000				\$11,448
	Ferry Boat Discretionary					\$2,400					\$2,400
	High Priority Projects (HPP) and Demo		\$175,604	\$175,604	\$128,095	\$130,755	\$63,890	\$66,751	\$15,633	\$16,633	\$389,743
	High Risk Rural Road (HRRR)				\$1,457	\$1,457	\$756	\$756			\$2,213
	Highway Bridge Program (HBP)		\$257,483	\$257,483	\$119,353	\$119,353	\$97,569	\$97,569	\$110,037	\$110,037	\$584,442
	Highway Safety Improvement Program (HSIP)		\$15,863	\$15,863	\$25,725	\$25,725	\$26,835	\$26,835	\$12,070	\$12,070	\$80,493
	National Scenic Byways Program							\$102			\$102
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)		\$111,807	\$111,807	\$17,719	\$17,719	\$10,000	\$10,000	\$7,500	\$7,500	\$147,026
	Public Lands Highway		\$4,992	\$4,992	\$3,800	\$3,800	\$581	\$581			\$9,373
	Railway (Section 130)		\$4,241	\$4,241	\$729	\$729					\$4,970
	Recreational Trails		\$1,798	\$1,798							\$1,798
	Safe Routes to School (SRTS) (SAFETEA-LU)		\$8,532	\$8,532	\$12,674	\$12,674	\$11,228	\$11,228	\$12,634	\$12,634	\$45,068
	Surface Transportation Program (Regional)		\$146,780	\$146,780	\$175,438	\$180,777	\$133,360	\$147,928	\$142,406	\$166,188	\$641,673
	Transportation and Community and System Preservation Program		\$3,014	\$3,014	\$2,394	\$2,394	\$975	\$975			\$6,383
	Transportation Improvements (TI)										
	Other (see Appendix D)		\$ 104,836	\$ 103,836	\$ 23,381	\$ 23,569	\$ 28,004	\$ 45,005	\$ 1,135	\$ 10,352	\$ 182,762
Federal Highway Total			\$981,209	\$980,209	\$789,291	\$798,384	\$590,922	\$624,567	\$520,636	\$551,779	\$2,954,939
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009 (ARRA)		\$4,464	\$4,464							\$4,464
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)										
	Other (see Appendix E)		\$ -	\$ -	\$ 1,835	\$ 1,835	\$ -	\$ -	\$ -	\$ -	\$ 1,835
	Federal Railroad Administration Total		\$4,464	\$4,464	\$1,835	\$1,835					\$6,299
Federal Total			\$1,848,690	\$1,847,690	\$1,663,777	\$1,673,014	\$1,183,093	\$1,241,484	\$1,027,545	\$1,052,678	\$5,814,866
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)										
	State Infrastructure Bank										
	Section 129 Loans										
	Rail Rehab & Improvement Financing										
	Railroad Innovative Finance										
	Private Activity Bonds										
	Private Concession Fees										
	Private Donations										
	Program Income (from a federal project)										
	Other (See Appendix F)										

TABLE 2: PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
(\$'s in 1,000)

Funding Source		NOTES	4 YEARS (FSTIP Cycle)								
			2010/11		2011/12		2012/13		2013/14		CURRENT TOTAL
			Amendment		Amendment		Amendment		Amendment		
			Prior	Current	Prior	Current	Prior	Current	Prior	Current	
			No.	No.	No.	No.	No.	No.	No.	No.	
	Innovative Financing Total										
PROGRAMMED TOTAL			\$9,290,249	\$9,229,721	\$8,290,577	\$8,363,824	\$8,061,063	\$8,258,001	\$5,072,052	\$5,198,059	\$31,049,605

MPO Financial Summary Notes:

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
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Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
LOCAL	Local Total	\$340,192	\$237,192	\$573,303	\$399,708	\$316,614	\$201,951	\$669,725	\$550,711	\$1,389,562
REGIONAL	Tolls									
	-- Bridge									
	-- Corridor									
	Regional Transit Fares/Measures									
	Regional Sales Tax									
	Regional Bond Revenue									
	Regional Gas Tax									
	Vehicle Registration Fees (CARB Fees, SAFE)									
	Other									
	Regional Total									
STATE	State Highway Operations and Protection Program									
	SHOPP (Including Augmentation)									
	SHOPP Prior									
	State Minor Program									
	State Transportation Improvement Program		\$3,207	\$150	\$39,239	\$3,665	\$71,651	\$4,511	\$4,511	\$118,608
	STIP (Including Augmentation)		\$3,207		\$39,239		\$71,641			\$114,087
	Transportation Enhancement			\$150		\$3,665	\$10	\$4,511	\$4,511	\$4,521
	STIP Prior									
	Transportation Enhancement									
	Proposition 1 A									
	Proposition 1 B	\$54	\$54							\$54
	GARVEE Bonds (Includes Debt Service Payments)									
	Highway Maintenance (HM)									
	Traffic Congestion Relief Program (TCRP)									
	State Transit Assistance (STA)(e.g., population/revenue based, Prop 42)						\$85			\$85
	Safe Routes to School (SR2S)									
	State Emergency Repair Program									
	Other									
	State Total	\$54	\$3,261	\$150	\$39,239	\$3,665	\$71,736	\$4,511	\$4,511	\$118,747
DERAL TRANSIT	5307 - Urbanized Area Formula Program	\$703	\$703	\$467	\$467	\$20,560	\$2,413	\$22,232	\$4,085	\$7,668
	5308 - Clean Fuel Formula Program									
	5309a - Fixed Guideway Modernization									
	5309b - New and Small Starts (Capital Investment Grants)									
	5309c - Bus and Bus Related Grants									
	5310 - Elderly & Persons with Disabilities Formula Program									
	5311 - Nonurbanized Area Formula Program	\$6	\$6							\$6
	5311c - Public Transportation on Indian Reservation									
	5311f - Intercity Bus									
	5316 - Job Access and Reverse Commute Program									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
FEI	5317 - New Freedom									
	5320 - Transit in the Parks									
	FTA Transfer from Prior FTIP									
	Other									
Federal Transit Total		\$709	\$709	\$467	\$467	\$20,560	\$2,413	\$22,232	\$4,085	\$7,674
FEDERAL HIGHWAY	Bridge Discretionary Program									
	Congestion Mitigation and Air Quality (CMAQ)	\$141,508	\$141,508	\$10,257	\$13,751	\$63,978	\$62,865	\$60,481	\$63,337	\$281,461
	Coordinated Border Infrastructure (SAFETEA-LU Sec.1303)									
	Corridor Infrastructure Improvement Program (SAFETEA-LU Sec. 1302)									
	Federal Lands Highway									
	Ferry Boat Discretionary									
	High Priority Projects (HPP) and Demo									
	High Risk Rural Road (HRRR)									
	Highway Bridge Program (HBP)									
	Highway Safety Improvement Program (HSIP)									
	National Scenic Byways Program									
	Projects of National/Regional Significance (SAFETEA-LU Sec. 1301)									
	Public Lands Highway									
	Railway (Section 130)									
	Recreational Trails									
	Safe Routes to School (SRTS) (SAFETEA-LU)									
	Surface Transportation Program (Regional)	\$65,214	\$65,214	\$58,000	\$52,661	\$96,794	\$82,226	\$87,748	\$63,966	\$264,067
	Transportation and Community and System Preservation Program									
	Transportation Improvements (TI)									
	Other	\$2,200	\$2,200	\$10,815	\$10,815		\$1,530		\$483	\$15,028
	Federal Highway Total		\$208,922	\$208,922	\$79,072	\$77,227	\$160,772	\$146,621	\$148,229	\$127,786
FEDERAL RAILROAD ADMINISTRATION	American Recovery and Reinvestment Act of 2009									
	Passenger Rail Investment and Improvement Act of 2008 (PRIIA)									
	Other									
	Federal Railroad Administration Total									
	Federal Total	\$209,631	\$209,631	\$79,539	\$77,694	\$181,332	\$149,034	\$170,461	\$131,871	\$568,230
INNOVATIVE FINANCE	TIFIA (Transportation Infrastructure Finance and Innovation Act)									
	State Infrastructure Bank									
	Section 129 Loans									
	Rail Rehab & Improvement Financing									
	Railroad Innovative Finance									
	Private Activity Bonds									
	Private Concession Fees									
	Private Donations									

TABLE 3: REVENUE-PROGRAMMED

Southern California Association of Governments
2010/11-2013/14 Federal Transportation Improvement Program
Amendment No.30
(\$'s in 1,000)

Funding Source		4 YEARS (FSTIP Cycle)								CURRENT TOTAL
		2010/11		2011/12		2012/13		2013/14		
		Amendment		Amendment		Amendment		Amendment		
		Prior	Current	Prior	Current	Prior	Current	Prior	Current	
		No.	No.	No.	No.	No.	No.	No.	No.	
INNC	Program Income (from a federal project)									
	Other									
	Innovative Financing Total									
REVENUE - PROGRAM TOTAL		\$549,877	\$450,084	\$652,992	\$516,641	\$501,611	\$422,721	\$844,697	\$687,093	\$2,076,539